

**TARGET DAN REALISASI PAJAK DAERAH
2017-2022**

TAHUN	PAJAK HOTEL			PAJAK RESTORAN			PAJAK HIBURAN		
	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%
2017	2,013,908,489,945.89	2,030,881,730,888.13	100.84%	451,934,732,794.59	475,939,453,837.24	105.31%	57,156,365,804.67	58,585,763,641.79	102.50%
2018	3,514,966,627,768.59	2,236,311,260,005.09	63.62%	645,721,786,026.93	624,456,631,009.54	96.71%	75,727,677,208.37	80,288,902,447.10	106.02%
2019	2,691,803,275,187.18	2,469,152,695,978.09	91.73%	795,721,786,026.93	739,355,217,168.38	92.92%	94,718,904,633.53	108,089,989,753.20	114.12%
2020	1,080,021,553,440.60	670,803,265,683.85	62.11%	420,429,042,735.85	255,065,894,487.66	60.67%	73,047,649,876.29	35,572,211,795.58	48.70%
2021	737,405,508,460.00	258,041,477,940.62	34.99%	137,879,767,566.00	155,470,551,715.70	112.76%	15,822,661,211.00	15,128,075,387.25	95.61%
2022	1,080,223,040,535.00	1,514,286,925,145.92	140.18%	423,244,325,930.00	533,985,223,266.63	126.16%	43,733,165,613.00	70,368,248,660.28	160.90%

TAHUN	PAJAK PARKIR			PAJAK REKLAME			PAJAK PENERANGAN JALAN		
	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%
2017	17,870,464,649.00	26,750,432,202.00	149.69%	14,000,000,000.00	5,083,832,535.00	36.31%	171,695,203,507.00	133,418,468,059.00	77.71%
2018	27,638,469,429.74	24,704,858,685.00	89.39%	14,000,000,000.00	2,339,863,129.00	16.71%	200,000,000,000.00	137,523,792,755.00	68.76%
2019	27,638,469,429.74	27,467,823,360.00	99.38%	5,000,000,000.00	2,743,783,063.03	54.88%	140,000,000,000.00	147,730,527,873.00	105.52%
2020	16,319,234,714.87	12,242,978,980.25	75.02%	1,000,000,000.00	888,400,639.09	88.84%	110,570,470,966.42	117,079,252,250.00	105.89%
2021	7,471,209,019.00	8,046,343,065.75	107.70%	875,000,000.00	752,235,350.64	85.97%	96,000,000,000.00	95,167,537,647.00	99.13%
2022	15,246,813,472.00	22,755,135,575.50	149.25%	1,747,500,000.00	2,894,645,660.09	165.64%	99,238,368,190.00	126,834,594,974.00	127.81%

TAHUN	PAJAK AIR TANAH			PAJAK MINERAL BUKAN LOGAM DAN BATUAN			PBB P2		
	TARGET	REALISASI	%	TARGET	REALISASI	%	TARGET	REALISASI	%
2017	67,999,755,545.83	61,833,665,204.50	90.93%	150,000,000.00	117,135,000.00	78.09%	303,941,706,597.58	202,880,857,648.00	66.75%
2018	88,499,206,514.00	63,502,870,562.24	71.76%	150,000,000.00	40,867,000.00	27.24%	375,000,000,000.00	205,568,318,326.25	54.82%
2019	77,999,755,545.83	73,465,265,502.53	94.19%	20,000,000,000.00	19,873,924,369.60	99.37%	300,000,000,000.00	208,324,758,792.00	69.44%
2020	38,999,877,772.92	40,293,440,694.92	103.32%	73,271,221.27	49,545,000.00	67.62%	159,735,592,816.80	147,068,176,988.36	92.07%
2021	25,222,893,493.00	30,595,286,483.64	121.30%	75,000,000.00	14,610,000.00	19.48%	205,374,333,621.00	170,296,962,037.37	82.92%
2022	35,674,168,737.00	48,483,353,218.72	135.91%	25,000,000.00	63,975,000.00	255.90%	446,818,012,419.00	204,093,627,435.62	45.68%

TAHUN	BPHTB		
	TARGET	REALISASI	%
2017	492,741,026,748.41	494,664,811,260.05	100.39%
2018	1,001,295,089,661.00	498,178,419,219.00	49.75%
2019	500,000,000,000.00	421,115,407,326.35	84.22%
2020	300,000,000,000.00	334,689,956,225.35	111.56%
2021	325,000,000,000.00	545,206,716,074.00	167.76%
2022	500,000,000,000.00	687,021,637,202.00	137.40%

**TARGET DAN REALISASI PENDAPATAN ASLI DAERAH
2017-2022**

TAHUN	PENDAPATAN PAJAK DAERAH			HASIL RETRIBUSI DAERAH		
	TARGET	REALISASI	%	TARGET	REALISASI	%
2017	3,591,397,745,592.97	3,490,156,150,275.71	97.18%	112,229,611,100.00	128,717,147,516.44	114.69%
2018	5,942,998,856,608.63	3,873,197,434,888.22	65.17%	152,816,261,000.00	135,903,692,526.17	88.93%
2019	4,652,882,190,823.21	4,217,319,393,186.18	90.64%	186,449,053,042.44	148,048,411,276.38	79.40%
2020	2,200,196,693,545.02	1,613,756,122,745.06	73.35%	84,784,857,162.00	68,810,035,956.70	81.16%
2021	1,551,126,373,370.00	1,278,719,795,701.97	82.44%	32,798,675,000.00	41,976,242,813.00	127.98%
2022	2,645,950,394,896.00	3,210,787,366,138.76	121.35%	52,935,392,410.00	76,235,413,191.00	144.02%

TAHUN	HASIL PENGELOLAAN KEKAYAAN DAERAH YANG			LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH		
	TARGET	REALISASI	%	TARGET	REALISASI	%
2017	261,914,832,947.45	255,932,876,432.35	97.72%	292,876,098,000.00	297,651,221,600.75	101.63%
2018	245,533,821,652.23	238,041,274,082.41	96.95%	346,010,011,000.00	314,871,464,122.27	91.00%
2019	237,058,546,477.91	231,890,543,583.13	97.82%	236,111,320,400.00	237,930,112,051.12	100.77%
2020	246,526,835,894.02	243,008,397,470.54	98.57%	170,040,835,092.00	182,750,674,067.10	107.47%
2021	207,068,232,154.00	206,978,872,652.02	99.96%	181,109,773,797.00	252,951,006,431.79	139.67%
2022	179,876,408,095.00	179,845,738,749.85	99.98%	3,198,774,150,724.00	3,707,107,318,140.97	115.89%